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# Cuyahoga Falls City Schools

Facilities Committee Meeting #12

February 7, 2019



# Agenda

## **Update – Enrollment Projections**

Building on What We Determined So Far

Concept Master Planning  
– Focus on Existing HS possibilities

Group Analysis

Survey

Questions

# Update

- DRAFT Enrollment Projections are in!
- District has to review and approve – not final. Need to revisit Career Tech.
- Currently, they show overall loss of 70 students by 2023-24 school year.
- Biggest loss in 9-12 population – 140 students

	5/12/2015	2/5/2019	
	↓	↓	
Grade	2019-20	2023-24	Delta
pk	81	60	(21)
k	363	368	5
1	380	370	(10)
2	373	380	7
3	372	364	(8)
4	335	397	62
5	366	363	(3)
<b>K-5 Subtotal</b>	<b>2,270</b>	<b>2,302</b>	<b>32</b>
6	367	341	(26)
7	367	340	(27)
8	348	356	8
<b>6-8 Subtotal</b>	<b>1,082</b>	<b>1,037</b>	<b>(45)</b>
9	359	323	(36)
10	357	336	(21)
11	241	227	(14)
12	271	202	(69)
<b>9-12 Subtotal</b>	<b>1,228</b>	<b>1,088</b>	<b>(140)</b>
<b>pk-12 Subtotal</b>	<b>4,580</b>	<b>4,427</b>	<b>(153)</b>
CT Low Bay Comprehensive	135	166	31
CT High Bay Comprehensive	15	16	1
CT Low Bay Offsite	63	80	17
CT Low Bay Onsite	40	73	33
CT High Bay Onsite	8	9	1
<b>CT Subtotal</b>	<b>261</b>	<b>344</b>	<b>83</b>
<b>PK-12 &amp; CT Total</b>	<b>4,841</b>	<b>4,771</b>	<b>(70)</b>

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# Building on what we have determined so far...

- Large consensus (73%) amongst committee to address upper grade levels in Segment 1. We will continue working on this tonight.
- A lot of thought and discussion on keeping the existing high school auditorium, BOE and gymnasium portions (1960 addition). High cost impact to rebuild at same caliber. We will dive deeper on this concept tonight.
- All three groups had consensus last meeting that Bolich should be demolished.
- None of the groups selected the renovations to the entire High School for grades 8-12 Option. *Assuming that plan is off the table.*

# Building on what we have determined so far...

- Committee and BOE has expressed need to explore potential grade configuration possibilities. We are exploring upper grades now and will explore lower grades in the near future.
- Recap of last meeting:
  - Group 1 preferred plan: New 7-8, New 9-12
  - Group 2 preferred plan: Reno/Demo/Add at HS, New 6-8 (13<sup>th</sup> St.)
  - Group 3 preferred plan: New 7-12
- Next meeting:
  - Treasurer to speak about bonding capacity and limits, opportunities/source of funding, timeline for upcoming levy renewals, etc. This will let us know which options we have explored are attainable, and which are not.

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# Master Plan Option – Reno/Demo/Add at High School for Grades 9-12

## Segmented Scope:

- Renovate Aud., BOE, select CR wings, Media, Science, Music, Gym, Kitchen & Dining
- Abate/Demo all 1922 building, Detached CT building, Attached CT building
- Construct 80,833 SF New Space
- Build new 7-8 (Bolich site)
- Abate/Demo Bolich & Roberts MS

Total Cost: \$90,064,157

Local Share = \$57,940,409

State Share = \$32,123,748





# Concept Master Plan Option – Reno/Demo/Add at High School for Grades 9–12



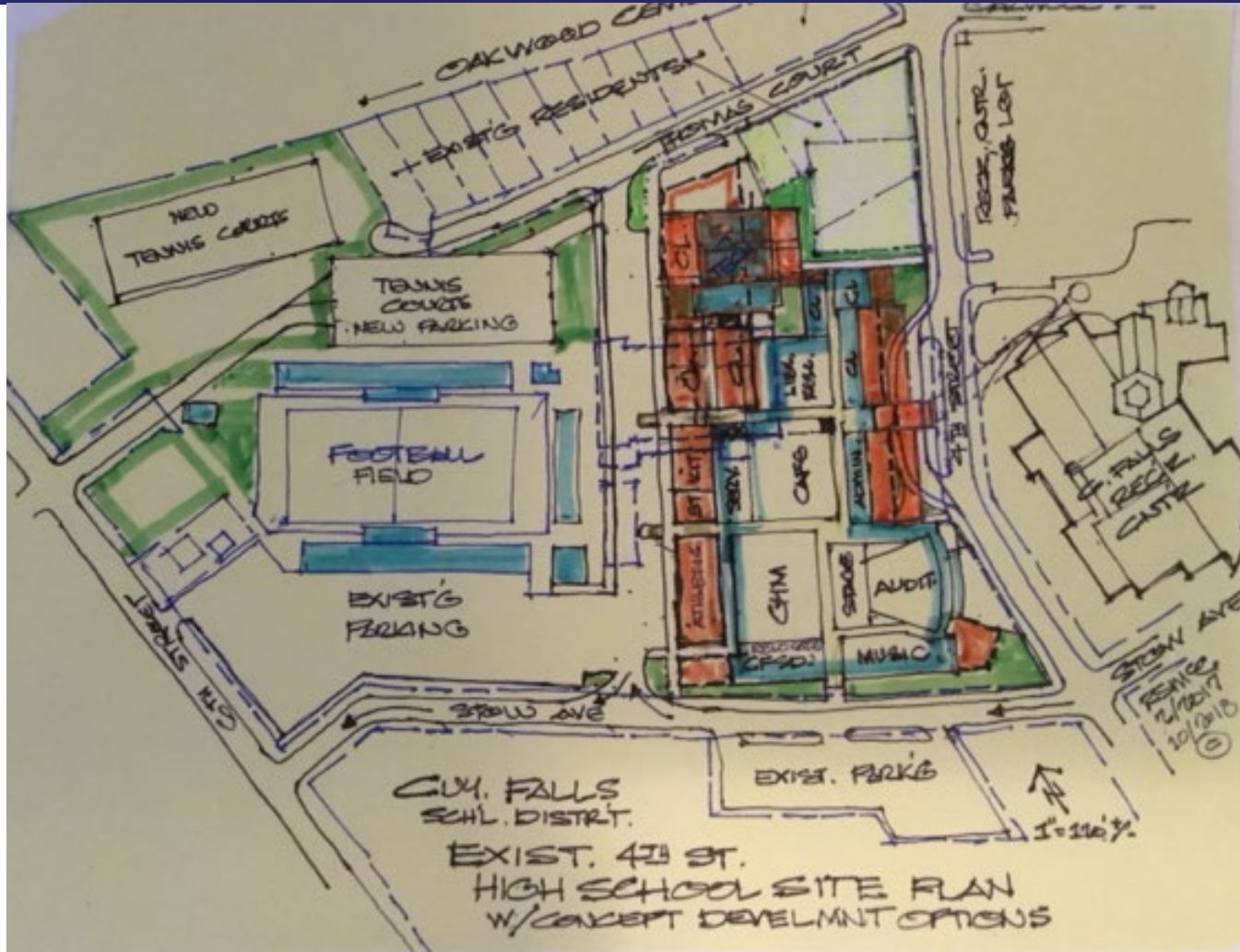
# Concept Master Plan Option – Reno/Demo/Add at High School for Grades 9–12



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- Additional Considerations:
  - Swing Space & Phasing
  - Logistics with mechanical space
  - Buttoning up openings after demo
  - Additional CT space beyond OFCC co-funding
- Variations of this plan could include demolishing upper portions of 1960 Addition (noted in green on slides 9–11). Results in larger addition but need for more swing space.

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# Group Exercise / Analysis

Ready ....Set....Go!

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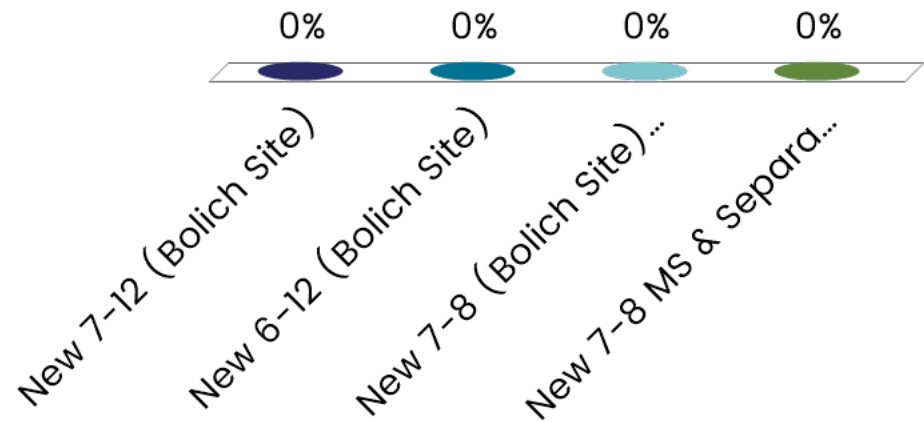
**Survey**

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# Please select your preferred segment concept master plan option:

- A. New 7-12 (Bolich Site)
- B. New 6-12 (Bolich Site)
- C. New 7-8 (Bolich Site) & Reno/Demo/Add at existing HS for 9-12  
*(plan reviewed tonight)*
- D. New 7-8 MS & Separate 9-12 HS at Bolich Site



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